

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Finolex Academy of Management and Technology, Ratnagiri Code: EN3200 Stream: ENGG Year: 2026-27 Location: P-60, P-60/1, MIDC, MIRJOLE, RATNAGIRI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	103463	13037	116500
	Fee for Academic Year 2024-25	Approved	91872	12128	104000
	Fee for Academic Year 2023-24	Approved	85689	11311	97000
	Fee for Academic Year 2022-23	No Upward Revision	81251	9749	91000
	Fee for Academic Year 2021-22	Approved	81251	9749	91000
	Fee for Academic Year 2020-21	Approved	77679	9321	87000
	Fee for Academic Year 2019-20	Approved	75566	7934	83500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 135000			
	c) Year of recognition by respective council/Government :	1996			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	125867832	83912
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	402800	269
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	126270632	84180
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	20146426	13431
4.2.1	a) Less income	4075505	2717
4.2.1	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	142341553	94894
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (4270247) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	142341553	94894
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	14234155	9489
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	6533477	4356
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	6750000	4500
4.3	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	7363572	4909
4.5	Total of (4.2.2.2 to 4.4)	177222757	118149
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1500	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1064+110+180+0+117+0) (Excluding TFWS, J&K, and Repeaters)	1471	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1500	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	118149	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	118149	
4.10	Development fee (10% of 4.9.1)	11815	
4.10.1	Total fee (4.9.1 + 4.10)	129964	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2363) / NBA Courses - 2954(42.857142857143%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2954 Ph.D Holder - 19.39% - Add = 591 Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 236 Placement of students - 81% - Add = 591	4372	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16187)) or Limited 15% of Tuition Fee(4.9.1- (17722)) whichever is less.	16187	
4.10.4	Total Fee (4.9.1 + 4.10.3)	134336	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	341496
2	Sale of assets (like old computers equipment etc)	567450
3	Discipline Fine/Fee	51328
4	Stationary charges collected	160213
5	L.C. (Leaving Certificate) Fees Income	5260
6	Repeater Students University Exam Fee Income	776033
7	Rechecking Forms Fees	146811
8	Regular Students University Exam Fee Income	1876470
9	Bonafide Certificate Fees	31044
10	Admission / Application Form Fees	100300
11	ID Card Fees	3100
12	Admission Cancellation Fees	16000
Total		4075505

Date _____
 Place _____
 Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: Finolex Academy of Management and Technology, Ratnagiri Code: EN3200 Stream: MCA Year: 2026-27 Location: P-60, P-60/1, MIDC, MIRJOLE, RATNAGIRI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	73530	8970	82500
	Fee for Academic Year 2024-25	Approved	65963	9037	75000
	Fee for Academic Year 2023-24	Approved	58047	7953	66000
	Fee for Academic Year 2022-23	No Upward Revision	53475	6525	60000
	Fee for Academic Year 2021-22	Approved	53475	6525	60000
	Fee for Academic Year 2020-21	Approved	48128	5872	54000
	Fee for Academic Year 2019-20	Approved	58823	6177	65000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 91000			
	c) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9448083	52489
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	56500	314
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9504583	52803
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2380235	13224
4.2.1	a) Less income	306693	1704
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11578125	64323
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (347344) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11578125	64323
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1157813	6432
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	173672	965
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	742500	4125
4.3	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	883630	4909
4.5	Total of (4.2.2.2 to 4.4)	14535740	80754
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(120+0+34+0+12+0) (Excluding TFWS, J&K, and Repeaters)	166	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	80754	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	80754	
4.10	Development fee (10% of 4.9.1)	8075	
4.10.1	Total fee (4.9.1 + 4.10)	88829	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1615) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1615 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 26% - Add = 0	1615	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9690)) or Limited 15% of Tuition Fee(4.9.1- (12113)) whichever is less.	9690	
4.10.4	Total Fee (4.9.1 + 4.10.3)	90444	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	39308
2	Discipline Fine/Fee	5908
3	Stationary charges collected	18442
4	L.C. (Leaving Certificate) Fees Income	920
5	Repeater Students University Exam Fee Income	51039
6	Rechecking Forms Fees	16899
7	Regular Students University Exam Fee Income	156904
8	Bonafide Certificate Fees	3573
9	Admission / Application Form Fees	7700
10	Admission Cancellation Fees	6000
Total		306693

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. _____

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Disallowance:-

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: Finolex Academy of Management and Technology, Ratnagiri Code: EN3200 Stream: ME Year: 2026-27 Location: P-60, P-60/1, MIDC, MIRJOLE, RATNAGIRI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	58929	7071	66000
	Fee for Academic Year 2024-25	Approved	52770	7230	60000
	Fee for Academic Year 2023-24	Approved	44855	6145	51000
	Fee for Academic Year 2022-23	No Upward Revision	84443	10557	95000
	Fee for Academic Year 2021-22	Approved	84443	10557	95000
	Fee for Academic Year 2020-21	Approved	84443	10557	95000
	Fee for Academic Year 2019-20	Approved	75566	7934	83500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 79000			
	c) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1427903	39664
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1427903	39664
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	538742	14965
4.2.1	a) Less income	243	7
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1966402	54622
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (58992) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1966402	54622
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	196640	5462
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	29496	819
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	162000	4500
4.3	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	176725	4909
4.5	Total of (4.2.2.2 to 4.4)	2531263	70313
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	36	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	70313	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	70313	
4.10	Development fee (10% of 4.9.1)	7031	
4.10.1	Total fee (4.9.1 + 4.10)	77344	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1406) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1406 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1406	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8437)) or Limited 15% of Tuition Fee(4.9.1- (10547)) whichever is less.	8437	
4.10.4	Total Fee (4.9.1 + 4.10.3)	78750	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Repeater Students University Exam Fee Income	243
Total		243

Date _____
 Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
 1) _____
 2) _____
 3) _____
 4) _____

Prepared by: _____

