

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Finolx Academy of Management and Technology, Ratnagiri Code: EN3200 Stream: ENGG Year: 2025-26 Location: P-60, P-60/1, MIDC, MIRJOLE, RATNAGIRI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	91872	12128	104000
	Fee for Academic Year 2023-24	Approved	85689	11311	97000
	Fee for Academic Year 2022-23	No Upward Revision	81251	9749	91000
	Fee for Academic Year 2021-22	Approved	81251	9749	91000
	Fee for Academic Year 2020-21	Approved	77679	9321	87000
	Fee for Academic Year 2019-20	Approved	75566	7934	83500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 130000			
C) Year of recognition by respective council/Government :		1996			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	114799060	81418
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	71950	51
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	114871010	81469
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	19769345	14021
4.2.1	a) Less income	3858462	2736
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	130781893	92753
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2615638) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	130781893	92753
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	13078189	9275
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	6002889	4257
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	7755000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	6682091	4739
4.5	Total of (4.2.2.2 to 4.4)	164300062	116525
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1410	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(970+76+173+0+120+0) (Excluding TFWS, J&K, and Repeaters)	1339	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1410	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	116525	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	116525	
4.10	Development fee (10% of 4.9.1)	11653	
4.10.1	Total fee (4.9.1 + 4.10)	128178	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2331) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2331 Ph.D Holder - 18.28% - Add = 233	3030	

	Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 233 Placement of students - 45% - Add = 233	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14683)) or Limited 15% of Tuition Fee(4.9.1- (17479)) whichever is less.	14683
4.10.4	Total Fee (4.9.1 + 4.10.3)	131208

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	179646
2	Discipline Fine/Fee	88219
3	Stationary charges collected	65014
4	L.C. (Leaving Certificate) Fees Income	3900
5	Rechecking Forms Fees	270442
6	Regular Students University Exam Fee Income	3081632
7	Bonafide Certificate Fees	63479
8	ID Card Fees	2500
9	Admission Cancellation Fees	10000
10	Admission / Application Form Fees	93630
Total		3858462
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

1	Name of the College/Institute: Finolx Academy of Management and Technology, Ratnagiri Code: EN3200 Stream: MCA Year: 2025-26 Location: P-60, P-60/1, MIDC, MIRJOLE, RATNAGIRI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	65963	9037	75000
	Fee for Academic Year 2023-24	Approved	58047	7953	66000
	Fee for Academic Year 2022-23	No Upward Revision	53475	6525	60000
	Fee for Academic Year 2021-22	Approved	53475	6525	60000
	Fee for Academic Year 2020-21	Approved	48128	5872	54000
	Fee for Academic Year 2019-20	Approved	58823	6177	65000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 86000			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8816395	48980
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	59400	330
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8875795	49310
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	2300001	12778
4.2.1	a) Less income	297794	1654
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10878002	60433
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (217560) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10878002	60433
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1087800	6043
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	163170	907
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	900000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	835262	4640
4.5	Total of (4.2.2.2 to 4.4)	13864234	77024
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(123+0+36+0+14+0) (Excluding TFWS, J&K, and Repeaters)	173	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	77024	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	77024	
4.10	Development fee (10% of 4.9.1)	7702	
4.10.1	Total fee (4.9.1 + 4.10)	84726	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1540) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1540 Ph.D Holder - 0% - Add = 0	1694	

	Research Publications in international journals & Patents - 0.10 per faculty per year - Add = 0 Placement of students - 44% - Add = 154	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9396)) or Limited 15% of Tuition Fee(4.9.1- (11554)) whichever is less.	9396
4.10.4	Total Fee (4.9.1 + 4.10.3)	86420

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	22955
2	Discipline Fine/Fee	11273
3	Stationary charges collected	8308
4	L.C. (Leaving Certificate) Fees Income	620
5	Rechecking Forms Fees	34558
6	Regular Students University Exam Fee Income	201369
7	Bonafide Certificate Fees	8111
8	Admission Cancellation Fees	1000
9	Admission / Application Form Fees	9600
Total		297794

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM

1	Name of the College/Institute: Finolx Academy of Management and Technology, Ratnagiri Code: EN3200 Stream: ME Year: 2025-26 Location: P-60, P-60/1, MIDC, MIRJOLE, RATNAGIRI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	52770	7230	60000
	Fee for Academic Year 2023-24	Approved	44855	6145	51000
	Fee for Academic Year 2022-23	No Upward Revision	84443	10557	95000
	Fee for Academic Year 2021-22	Approved	84443	10557	95000
	Fee for Academic Year 2020-21	Approved	84443	10557	95000
	Fee for Academic Year 2019-20	Approved	75566	7934	83500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 80000			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1313225	36478
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1313225	36478
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	697689	19380
4.2.1	a) Less income	1988	55
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2008926	55804
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (40179) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2008926	55804
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	200893	5580
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	30134	837
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	198000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	167052	4640
4.5	Total of (4.2.2.2 to 4.4)	2605005	72361
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	36	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	72361	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	72361	
4.10	Development fee (10% of 4.9.1)	7236	
4.10.1	Total fee (4.9.1 + 4.10)	79597	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1447) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1447 Ph.D Holder - 0% - Add = 0	1447	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8683)) or Limited 15% of Tuition Fee(4.9.1- (10854)) whichever is less.	8683
4.10.4	Total Fee (4.9.1 + 4.10.3)	81044

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	1988
Total		1988

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	EN3200, MCA3200, ME3200 - Finolex Academy of Management and Technology, Ratnagiri
Address	P-60, P-60/1, MIDC, MIRJOLE, RATNAGIRI

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total) and/or (Repeater Students X Eligibility Fee per Student = Total)	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift																
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	MCA	ME	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	13988337	3848434	7040506	0	24877277	5339256	19538021	4642831	580354	116071	0	0	0	0
2	Books	25	523574	8502	277323	0	809399	167684	641715	145812	18227	3645	0	0	0	0
3	FURNITURE	15	4213662	138433	1228078	0	5580173	744920	4835253	647757	80970	16193	0	0	0	0
4	MACHINERY	15	7443138	622166	2969997	0	11035301	1432545	9602756	1245691	155711	31143	0	0	0	0
Total			26168711	4617535	11515904	0	42302150	7684405	34617745	6682091	835262	167052	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.																
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.							

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26
(Information of the Trust)**

Name of the Trust/ Society	HOPE FOUNDATION AND RESEARCH CENTRE (HOPE FOUNDATION)		
Address	P-14, Rajiv Gandhi Infotech Park, MIDC, Hinjawadi - Phase 1	Pin Code	411057
District	Pune	Taluka	Mulshi
Telephone STD Code	20	Telephone No.	22933441
Mobile Number of Authorize Person to whom the communication can be sent.	9326726725	Whatsapp No.	9326726725
E-mail ID	info@hfrcpune.org	Trust Website	www.hfrcpune.org
Registration No. of the Trust	F-1425/Pune	Year of Establishment of the Trust	1979
Registration Date	29-04-1979	Trust PAN No.	AAATH0698B
Trust TAN No.	PNEI00602A	Is GST Number Applicable for the Trust?	Y
		Trust GST Number	27AAATH0698B1ZU

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. ARUNA MUKESH KATARA	PRESIDENT/CHAIRMAN	AABPK8754G	EDUCATIONIST	NO				
2	MS. AMRITA MUKESH KATARA	MEMBER OF THE TRUST	AOWPK3804Q	SERVICE	NO				
3	MR. AMIT MUKESH KATARA	VICE PRESIDENT	AMCPK5966B	INDUSTRIALIST	NO				
4	DR. MUKESH DOLUMAL KATARA	MEMBER OF THE TRUST	AABPK8753B	INDUSTRIALIST	NO				
5	DR. SAMITA MOOLANI	MEMBER OF THE TRUST	AURPM9767F	DOCTOR	NO				
6	DR. AVINASH NAND KATARA	MEMBER OF THE TRUST	AAUPK4808N	DOCTOR	NO				
7	MRS. SANGEETA SARJU BAJAJ	MEMBER OF THE TRUST	AELPB6433P	SERVICE	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	INTERNATIONAL INSTITUTE OF INFORMATION TECHNOLOGY (IIT)	P-14, RAJIV GANDHI INFOTECH PARK, MIDC, HINJAWADI - PHASE 1, PUNE - 411057	6754	2011	ENGINEERING UG	EDU	GLEASED
2	FRA	FINOLEX ACADEMY OF MANAGEMENT AND TECHNOLOGY	P-60, P-60/1, MIRJOLE BLOCK, MIDC, RATNAGIRI - 415639	3200	1996	ENGINEERING UG MCA ME PHD	EDU	GLEASED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	19795	0	19795
Cost(Amount. in Rs.)	170640294	0	170640294
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	19795	0	19795
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	3200	Year of Establishment	1996
Address	P-60, P-60/1, MIDC, MIRJOLE, RATNAGIRI		
Village	MIRJOLE	PIN Code	415639
District	Ratnagiri	Taluka	Ratnagiri
Telephone STD Code	235	Telephone No.	299336
Mobile Number	9422618708	WhatsApp Number	8605154607
Official Email id to receive and send official communication	admin@famt.ac.in	Alternate E-Mail	principal@famt.ac.in
Institute Website	www.famt.ac.in	Institute TAN No.	KLPF00127B
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Lease basis
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	DR KAUSHAL PRASAD	Person duly authorised in terms of section 2 (I) of the Act	SAIKRISHNA BENNURU Designation: EXECUTIVE SECRETARY Mobile No: 9326726725

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	143520110000118	RMIE RATNAGIRI
2	BANK OF INDIA	143510100003966	RMIE RATNAGIRI
3	AXIS BANK LTD	251010100016375	RATNAGIRI
4	HDFC BANK LTD	50200023715302	RATNAGIRI

Institute Courses Master													
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	ENGG	CHE-Chemical Engineering	2008	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 25-06-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 04-06-2024 View
2	ENGG	EAT-Electronics and Telecommunication Engg	2008	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 25-06-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 04-06-2024 View
3	ENGG	ELE-Electrical Engineering	1997	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 25-06-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 04-06-2024 View
4	ENGG	INF-Information Technology	2001	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 25-06-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 04-06-2024 View
5	ENGG	MEE-Mechanical Engineering	1997	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 25-06-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 04-06-2024 View
6	ENGG	CSE(AIML)-Computer Science and Engineering(Artificial Intelligence and Machine Learning)	2021	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 25-06-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 04-06-2024 View
7	ENGG	CSECS-COMPUTER SCIENCE AND ENGINEERING (CYBER SECURITY)	2024	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 19-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 04-06-2024 View
8	MCA	MCA-Master in Computer Application	2004	2	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 25-06-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 04-06-2024 View

9	ME	MAD-Machine Design	2011	2	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 25-06-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 04-06-2024 View
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FORM B Proforma for information of Institutes**Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream	ENGG	ENGG	ENGG	ENGG	ENGG	ENGG	MCA	ME
Course Code	CHE	CSE(AIML)	EAT	ELE	INF	MEE	MCA	MAD
Duration	4	4	4	4	4	4	2	2
2023-24	SI	30	60	60	60	60	90	18
	LE	3	6	6	6	6	9	0
	MQ	8	48	47	48	48	52	0
	DSY	0	0	0	0	0	0	0
	IQ	1	12	12	12	12	14	0
	EWS	1	6	6	6	6	8	0
	TFWS	0	3	3	3	3	4	0
	NRI	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0
2022-23	SI	30	60	60	60	60	90	18
	LE	3	6	6	6	6	9	0
	MQ	5	39	31	17	39	20	0
	DSY	11	8	11	14	9	23	0
	IQ	0	8	6	4	10	1	0
	EWS	0	7	5	6	6	5	0
	TFWS	0	2	2	2	3	0	0
	NRI	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0
2021-22	SI	30	60	60	60	60	90	18
	LE	3	6	6	6	6	9	0
	MQ	17	51	45	43	46	74	0
	DSY	0	0	0	0	0	0	0
	IQ	0	10	1	1	9	6	0
	EWS	0	7	7	6	7	7	0
	TFWS	0	3	0	3	3	0	0
	NRI	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0
2020-21	SI	30	30	60	60	60	90	18
	LE	3	3	6	6	6	9	0
	MQ	28	27	36	46	53	102	0
	DSY	0	0	0	0	0	0	0
	IQ	0	6	10	9	12	17	0
	EWS	0	1	6	6	7	6	0
	TFWS	2	2	3	3	3	6	0
NRI	0	0	0	0	0	0	0	

	JS	0	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0
2019-20	SI	30	0	60	60	60	120	30	18
	LE	3	0	6	6	6	12	0	0
	MQ	0	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0
2018-19	SI	30	0	60	60	60	120	30	18
	LE	6	0	12	12	12	24	0	0
	MQ	0	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0	0
RS	0	0	0	0	0	0	0	0	
Total		274	471	633	631	678	1015	508	108

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	ENGG	B+ (20) Date of decleration: 22-06-2024 NAAC Certificate: View	N (0)	18.28	45%	20
2	MCA	B+ (20) Date of decleration: 22-06-2024 NAAC Certificate: View	N (0)	0	44%	1
3	ME	B+ (20) Date of decleration: 22-06-2024 NAAC Certificate: View	N (0)	0	0%	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	EN3200 - Finolex Academy of Management and Technology, Ratnagiri
Address	P-60, P-60/1, MIDC, MIRJOLE, RATNAGIRI

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			ENGG	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	APPLICATION FORM FEE RECEIVED	1,07,255	93,630	9,600	0	4,025	0	0	0
2	UNIVERSITY FEES	32,84,989	30,81,632	2,01,369	1,988	0	0	0	0
3	TUITION FEES RECEIVED	11,89,18,930	10,92,40,330	93,35,844	0	3,42,756	0	0	0
4	DEVELOPMENT CHARGES	1,53,44,778	1,40,20,988	12,78,546	0	45,244	0	0	0
5	RE-EXAMINATION FEES	3,05,000	2,70,442	34,558	0	0	0	0	0
6	HOSTELS	19,06,549	0	0	0	0	19,06,549	0	0
7	OTHERS	77,050	77,050	0	0	0	0	0	0
8	INTEREST ON FIXED DEPOSITS & SAVINGS	36,37,473	36,37,473	0	0	0	0	0	0
9	INTEREST ON M.S.E.B.DEPOSIT	50,680	50,680	0	0	0	0	0	0
10	INTEREST ON WATER DEPOSIT - MIDC	6,732	6,732	0	0	0	0	0	0
11	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	2,89,48,854	2,51,12,259	31,39,032	6,27,806	69,757	0	0	0
12	STUDENT ACTIVITIES	1,74,030	1,54,204	19,826	0	0	0	0	0
13	SALE OF STATIONERY	73,322	65,014	8,308	0	0	0	0	0
14	STUDENT OTHER INCOME	1,60,576	1,42,912	17,664	0	0	0	0	0
15	MISCELLANEOUS INCOME	57,097	50,628	6,469	0	0	0	0	0
	Total Income	17,30,53,315	15,60,03,974	1,40,51,216	6,29,794	4,61,782	19,06,549	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			ENGG	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	Rent Income	77050	Total 77,050	Total 0	Total 0	0	0	0	0
2	All Receipts other than above under whatsoever head collected	202601	Total 1,79,646	Total 22,955	Total 0	0	0	0	0
3	Hostel Room Rent	1906549	Total 0	Total 0	Total 0	0	19,06,549	0	0
4	Bank Interest Income	938998	Total 9,38,998	Total 0	Total 0	0	0	0	0
5	Interest on FDR	2755887	Total 27,55,887	Total 0	Total 0	0	0	0	0
6	Discipline Fine/Fee	99492	Total 88,219	Total 11,273	Total 0	0	0	0	0
7	Stationary charges collected	73322	Total 65,014	Total 8,308	Total 0	0	0	0	0
8	L.C. (Leaving Certificate) Fees Income	4520	Total 3,900	Total 620	Total 0	0	0	0	0
9	Rechecking Forms Fees	305000	Total 2,70,442	Total 34,558	Total 0	0	0	0	0
10	Regular Students University Exam Fee Income	3284989	Total 30,81,632	Total 2,01,369	Total 1,988	0	0	0	0
11	Bonafide Certificate Fees	71590	Total 63,479	Total 8,111	Total 0	0	0	0	0
12	ID Card Fees	2500	Total 2,500	Total 0	Total 0	0	0	0	0
13	Admission Cancellation Fees	11000	Total 10,000	Total 1,000	Total 0	0	0	0	0
14	Admission / Application Form Fees	107255	Total 93,630	Total 9,600	Total 0	4,025	0	0	0
15	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	118918930	Total 10,92,40,330	Total 93,35,844	Total 0	3,42,756	0	0	0
16	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise</u>	15344778	Total 1,40,20,988	Total 12,78,546	Total 0	45,244	0	0	0

<u>and course-wise bifurcation).</u>									
17	Deficit - Excess of Expenditure over Income	28948854	Total 2,51,12,259	Total 31,39,032	Total 6,27,806	69,757	0	0	0
Total Income		17,30,53,315	15,60,03,974	1,40,51,216	6,29,794	4,61,782	19,06,549	0	0

Expenses Details									
			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	ENGG	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	SCHOLARSHIPS & PRIZES	9,23,276	8,41,626	0	0	81,650	0	0	0
2	OTHER ACADEMICS EXPENSES	17,14,297	14,87,101	1,85,888	37,177	4,131	0	0	0
3	RESEARCH EXPENSES (R&D)	2,91,566	2,91,566	0	0	0	0	0	0
4	AFFILIATION & MEMBERSHIP FEES	35,48,462	27,98,962	2,76,184	3,18,816	1,54,500	0	0	0
5	BOOKS AND PERIODICALS	7,40,056	6,43,526	80,440	16,090	0	0	0	0
6	ELECTRICITY CHARGES	28,11,405	24,44,701	3,05,587	61,117	0	0	0	0
7	WATER CHARGES	5,80,232	5,04,550	63,069	12,613	0	0	0	0
8	PROPERTY MAINTENANCE	13,90,856	12,09,490	1,51,135	30,231	0	0	0	0
9	LABORATORY EXPENSES	3,76,244	3,76,244	0	0	0	0	0	0
10	PRINTING & STATIONERY	6,00,396	5,22,083	65,260	13,053	0	0	0	0
11	PROMOTIONAL AND ADVERTISING EXPENDITURE	9,05,330	7,83,090	98,088	19,112	5,040	0	0	0
12	RATES & TAXES	15,700	13,652	1,707	341	0	0	0	0
13	REPAIRS & MAINTENANCE	30,07,850	26,15,820	3,26,729	65,301	0	0	0	0
14	AUDIT FEES	66,080	57,461	7,183	1,436	0	0	0	0
15	TRAVELLING EXPENSES	3,44,685	2,99,727	37,465	7,493	0	0	0	0
16	COMMUNICATION EXPENSES	16,26,866	14,14,666	1,76,832	35,368	0	0	0	0
17	DEPRECIATION	1,63,41,776	1,42,10,240	17,76,280	3,55,256	0	0	0	0
18	STUDENT CULTURAL ACTIVITIES	16,04,706	13,99,531	1,74,942	30,233	0	0	0	0
19	STUDENT EXPENSES- ACADEMICS	8,96,550	7,96,934	99,616	0	0	0	0	0
20	SOFTWARE EXPENSES	18,20,558	15,83,094	1,97,887	39,577	0	0	0	0
21	OFFICE EXPENSES	57,527	49,980	6,248	1,299	0	0	0	0
22	INSURANCE	2,29,675	1,99,717	24,965	4,993	0	0	0	0
23	LEGAL & PROFESSIONAL FEES	15,487	11,686	2,434	1,367	0	0	0	0
24	STAFF RELATED EXPENSES	3,31,565	3,07,531	21,405	2,629	0	0	0	0
25	SALARIES	13,28,12,170	12,20,05,162	94,11,036	13,91,472	4,500	0	0	0
Total Expenses		17,30,53,315	15,68,68,140	1,34,90,380	24,44,974	2,49,821	0	0	0

Expenses Conversion Details									
			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	ENGG	MCA	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	90274757	Total 8,32,64,436 Paid 8,32,64,436 Provision for Unpaid 0 Claimed 8,32,64,436	Total 61,30,070 Paid 61,30,070 Provision for Unpaid 0 Claimed 61,30,070	Total 8,80,251 Paid 8,80,251 Provision for Unpaid 0 Claimed 8,80,251	0	0	0	0
Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	223974	Total 2,06,581 Paid 2,06,581 Provision for Unpaid 0 Claimed 2,06,581	Total 15,209 Paid 15,209 Provision for Unpaid 0 Claimed 15,209	Total 2,184 Paid 2,184 Provision for Unpaid 0 Claimed 2,184	0	0	0	0
Salary - Teaching Staff	Gratuity provision	5728903	Total 52,84,023 Paid 0 Provision for Unpaid 52,84,023 Claimed 0	Total 3,89,019 Paid 0 Provision for Unpaid 3,89,019 Claimed 0	Total 55,861 Paid 0 Provision for Unpaid 55,861 Claimed 0	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	3524616	Total 31,50,204 Paid 31,50,204 Provision for Unpaid 0	Total 3,09,203 Paid 3,09,203 Provision for Unpaid 0	Total 65,209 Paid 65,209 Provision for Unpaid 0	0	0	0	0

			Claimed 31,50,204	Claimed 3,09,203	Claimed 65,209				
Salary Teaching and Non- Teaching Staff	Admin Charges PF	140982	Total 1,26,025 Paid 1,26,025 Provision for Unpaid 0 Claimed 1,26,025	Total 12,370 Paid 12,370 Provision for Unpaid 0 Claimed 12,370	Total 2,587 Paid 2,587 Provision for Unpaid 0 Claimed 2,587	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	45387	Total 41,767 Paid 41,767 Provision for Unpaid 0 Claimed 41,767	Total 3,063 Paid 3,063 Provision for Unpaid 0 Claimed 3,063	Total 557 Paid 557 Provision for Unpaid 0 Claimed 557	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	30642938	Total 2,79,40,725 Paid 2,79,40,725 Provision for Unpaid 0 Claimed 2,79,40,725	Total 23,40,673 Paid 23,40,673 Provision for Unpaid 0 Claimed 23,40,673	Total 3,61,540 Paid 3,61,540 Provision for Unpaid 0 Claimed 3,61,540	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	76026	Total 69,322 Paid 69,322 Provision for Unpaid 0 Claimed 69,322	Total 5,807 Paid 5,807 Provision for Unpaid 0 Claimed 5,807	Total 897 Paid 897 Provision for Unpaid 0 Claimed 897	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	1944624	Total 17,73,140 Paid 0 Provision for Unpaid 17,73,140 Claimed 0	Total 1,48,541 Paid 0 Provision for Unpaid 1,48,541 Claimed 0	Total 22,943 Paid 0 Provision for Unpaid 22,943 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	131350	Total 71,950 Claimed 71,950	Total 59,400 Claimed 59,400	Total 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	124000	Total 1,18,756 Claimed 0	Total 744 Claimed 0	Total 0 Claimed 0	4,500	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	923000	Total 7,34,000 Claimed 7,34,000	Total 74,000 Claimed 74,000	Total 1,15,000 Claimed 1,15,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	150000	Total 75,000 Claimed 75,000	Total 0 Claimed 0	Total 75,000 Claimed 75,000	0	0	0	0
Affiliation	University Affiliation Fee	943500	Total 6,14,500 Claimed 6,14,500	Total 89,500 Claimed 89,500	Total 85,000 Claimed 85,000	1,54,500	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	229675	Total 1,99,717 Claimed 1,99,717	Total 24,965 Claimed 24,965	Total 4,993 Claimed 4,993	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	923276	Total 8,41,626 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	81,650	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	2484568	Total 21,60,490 Claimed 21,60,490	Total 2,70,064 Claimed 2,70,064	Total 54,014 Claimed 54,014	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	271039	Total 2,35,684 Claimed 2,35,684	Total 29,461 Claimed 29,461	Total 5,894 Claimed 5,894	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer	252243	Total 2,19,646	Total 27,204	Total 5,393	0	0	0	0

	Hardware etc.		Claimed 2,19,646	Claimed 27,204	Claimed 5,393				
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	1820558	Total 15,83,094 Claimed 15,83,094	Total 1,97,887 Claimed 1,97,887	Total 39,577 Claimed 39,577	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	15700	Total 13,652 Claimed 13,652	Total 1,707 Claimed 1,707	Total 341 Claimed 341	0	0	0	0
Audit Fees	Audit Fee - College	66080	Total 57,461 Claimed 57,461	Total 7,183 Claimed 7,183	Total 1,436 Claimed 1,436	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	112005	Total 82,005 Claimed 82,005	Total 15,000 Claimed 15,000	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	266500	Total 1,90,500 Claimed 1,90,500	Total 56,000 Claimed 56,000	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	21168	Total 18,636 Claimed 18,636	Total 2,532 Claimed 2,532	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	875090	Total 7,60,948 Claimed 7,60,948	Total 95,118 Claimed 95,118	Total 19,024 Claimed 19,024	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	9072	Total 3,506 Claimed 3,506	Total 438 Claimed 438	Total 88 Claimed 88	5,040	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1067799	Total 9,28,521 Claimed 9,28,521	Total 1,16,065 Claimed 1,16,065	Total 23,213 Claimed 23,213	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	322934	Total 2,80,812 Claimed 2,80,812	Total 35,102 Claimed 35,102	Total 7,020 Claimed 7,020	0	0	0	0
Expenses related to Students	4. Training & placement expenses	421473	Total 3,74,643 Claimed 3,74,643	Total 46,830 Claimed 46,830	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	689050	Total 6,12,489 Claimed 6,12,489	Total 76,561 Claimed 76,561	Total 0 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	11098	Total 9,650 Claimed 9,650	Total 1,207 Claimed 1,207	Total 241 Claimed 241	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	190851	Total 1,82,871 Claimed 1,82,871	Total 7,980 Claimed 7,980	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	83666	Total 83,666 Claimed 83,666	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	7817	Total 5,017 Claimed 5,017	Total 1,600 Claimed 1,600	Total 1,200 Claimed 1,200	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	7670	Total 6,669 Claimed 6,669	Total 834 Claimed 834	Total 167 Claimed 167	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	141756	Total 1,23,223 Claimed 1,23,223	Total 15,403 Claimed 15,403	Total 3,130 Claimed 3,130	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	344685	Total 2,99,727 Claimed 2,99,727	Total 37,465 Claimed 37,465	Total 7,493 Claimed 7,493	0	0	0	0

Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	1559646	Total 13,56,214 Claimed 13,56,214	Total 1,69,526 Claimed 1,69,526	Total 33,906 Claimed 33,906	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	43452	Total 37,784 Claimed 37,784	Total 4,723 Claimed 4,723	Total 945 Claimed 945	0	0	0	0
Communication Expenses	Postage, Courier Charges	23768	Total 20,668 Claimed 20,668	Total 2,583 Claimed 2,583	Total 517 Claimed 517	0	0	0	0
Printing and Stationery	Exam papers and form printing	1714297	Total 14,87,101 Claimed 14,87,101	Total 1,85,888 Claimed 1,85,888	Total 37,177 Claimed 37,177	4,131	0	0	0
Printing and Stationery	Other stationary	600396	Total 5,22,083 Claimed 5,22,083	Total 65,260 Claimed 65,260	Total 13,053 Claimed 13,053	0	0	0	0
Establishment Expenses	Electricity	2811405	Total 24,44,701 Claimed 24,44,701	Total 3,05,587 Claimed 3,05,587	Total 61,117 Claimed 61,117	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	580232	Total 5,04,550 Claimed 5,04,550	Total 63,069 Claimed 63,069	Total 12,613 Claimed 12,613	0	0	0	0
Establishment Expenses	Gardening Material	127446	Total 1,10,873 Claimed 1,10,873	Total 13,808 Claimed 13,808	Total 2,765 Claimed 2,765	0	0	0	0
Contractual Services	Security services	1263410	Total 10,98,617 Claimed 10,98,617	Total 1,37,327 Claimed 1,37,327	Total 27,466 Claimed 27,466	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material, Demonstration Material, Consumables, Chemicals etc.	376244	Total 3,76,244 Claimed 3,76,244	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	1091507	Total 10,41,007 Claimed 10,41,007	Total 41,684 Claimed 41,684	Total 8,816 Claimed 8,816	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	61950	Total 61,950 Claimed 61,950	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Patent Filling Expenses	207900	Total 2,07,900 Claimed 2,07,900	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	16341776	Total 1,42,10,240 Claimed 0	Total 17,76,280 Claimed 0	Total 3,55,256 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	740056	Total 6,43,526 Claimed 6,43,526	Total 80,440 Claimed 80,440	Total 16,090 Claimed 16,090	0	0	0	0
Total Expenses		17,30,53,315	15,68,68,140	1,34,90,380	24,44,974	2,49,821	0	0	0
Total Claimed Expenses			13,46,40,355	1,11,75,796	20,10,914				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26