## FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Is the institute desirous of upward revision of fees for the AY 2016-16?   2016-17 86310 Rs.	1	Name of the College/Institute: Finolex Academy of Management and Technology, Ratnagiri Code: EN3200 Stream: ME Year: 2016-17 Location: P-60,P-60/1, MIDC, MIRJOLE RATNAGIRI-415639		
Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16 ) Rs.  Proposal Status- The provided interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16 ) Rs.  Is the institute desirous of upward revision of fees for the AY 2016-16?  B) Collected fee as per affidavit Rs.  C) Year of recognition by respective council/Government:  In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.  Computation of final lutition fee and development fee:  Expenditure incurred; (fin. 8)  For Intel® (divided by Rs.)  Computation of final lutition fee and development fee:  Expenditure incurred; (fin. 8)  For Intel® (divided by Rs.)  Salary expenditure for 2015-16 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Associates Professors/Associates Professors as per the norms required and actual No.  3.1.2. Salary/Honorarium paid to visiting Faculties and their numbers  0		Approved fee for Academic Year 2015-16 NA		
State   Institute destrous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?   B) Collected fee as per affidavit Rs.   65000   2016-17 86310 Rs.		A) Approved fee for Academic Year 2015-16 Rs.	65000	
she institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duty approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?  B) Collected fee as per affidavit Rs.  C) Year of recognition by respective council/Government:  In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.  Not Appl.  Computation of final tuition fee and development fee:  Computation of final tuition fee and feevlopment fee:  Salary expenditure for 2015-16 to approved teaching /non teaching staff; as per DTE / AICTE / PCI / COA / Government / Volksons as per the norms required and actual No.  Salary inflormarium paid to visiting Faculties and their numbers  OCVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/As		Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.	NA	
C) Year of recognition by respective council/Government:   2011	2		Yes Proposed fee for	
1.1.1   In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.   Not Appl.		B) Collected fee as per affidavit Rs.	65000	
Computation of final tuition fee and development fee:		C) Year of recognition by respective council/Government:	2011	
Computation of final tuition fee and development fee:	2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	Not Appl	
Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PC1 / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant (Professors as per the norms required and actual No.	4	Computation of final tuition fee and development fee:	,	
GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professo			Total	(divided by
1.1.3   Total Salary Expenditure (4.1.1+4.1.2)   2223404   61761     1.2   Non salary revenue expenditure (4.1.1+4.1.2)   260460   7235     2.1   Non salary revenue expenditure (Rent. Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)   30516   848     2.2.1   a) Less income derived by using college property (See norm 2.14)   30516   848     30516   848   30516   848     30516   848   30516   848   30516   848     30516   848   30516   848   30516   848   30516   848   30516   848     30516   848   30516   30516   848   30516   3	4.1.1	GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant	2223404	61761
Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)   20   Less income derived by using college property (See norm 2.14)   30516   848     30506   848     305	4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	V	
be excluded, except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)   200-80   723	4.1.3	* * *	2223404	61761
b) Hostel expenses, if any (See norm 2.2.2)   0   2453348   68149     1.2.2   Total (4.1.3 + 4.2) - (4.2.1)   2453348   68149     1.2.3   10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)   2453348   68149     1.2.3   10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)   245335   6815     1.2   Usage charge for building (See norm 2.4.1) - Regular / First Shift   126000   3500     1.3   Rs. 3500 per student for total sanctioned intake   0   0     1.4   Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift   0     1.5   Total of (4.2.2 to 4.4) + 4.11.1   2824683   78463     1.6   Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift   36     1.7   Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift   0     1.7   Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift   0     1.8   Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift   0     2   Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift   0     3   Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift   0     4   Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift   0     5   Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift   0     6   Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift   0     7   Tuition Fee (4.5 / 4.8)   78463   1     8   Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift   0   1     8   Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift   0   1     8   Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift   0   1     8   Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift   0   1     9   Tuition Fee (4.5 / 4.8)   78463   1   1   1   1   1   1   1   1   1	4.2	be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		
b) Hostel expenses, if any (See norm 2.2.2)	4.2.1		30516	848
10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)   245335   6815     245335   2		b) Hostel expenses, if any (See norm 2.2.2)	Ü	
Usage charge for building ( See norm 2.4.1) - Regular / First Shift   Rs. 3500 per student for total sanctioned intake   Usage charge for building ( See norm 2.4.1) - Second Shift   Rs. 1750 per student for total sanctioned intake   0				68149
Rs. 3500 per student for total sanctioned intake   Usage charge for building (See norm 2.4.1) - Second Shift   Rs. 1750 per student for total sanctioned intake   0	4.2.3	· /	245335	6815
Rs. 1750 per student for total sanctioned intake   Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift   Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift   Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift   Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift   Chris is to exclude the Tution Waiver Scheme (TWS) students   Outside the Tution Waiver Scheme (TWS) students   Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift   Outside Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift   Outside Sanctioned Strength in the course run in Academic Year 2015-16 (No.) - Second Shift   Outside Sanctioned Strength in the course run in Academic Year 2015-16 (No.) - Second Shift   Outside Sanctioned Strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift   Outside Sanctioned Strength (No.)(Higher of 4.6 & 4.7) - Second Shift   Outside Sanctioned Strength (No.)(Higher of 4.6 & 4.7) - Second Shift   Outside Sanctioned Strength (No.)(Higher of 4.6 & 4.7) - Second Shift   Outside Sanctioned Strength (No.)(Higher of 4.6 & 4.7) - Second Shift   Outside Sanctioned Strength (No.)(Higher of 4.6 & 4.7) - Second Shift   Outside Sanctioned Strength (No.)   O	1.3	Rs. 3500 per student for total sanctioned intake	126000	3500
Total of (4.2.2 to 4.4) + 4.11.1		Rs. 1750 per student for total sanctioned intake	0	
Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)  36  37  38  39  39  30  30  30  30  30  30  30  30	4.4	11 , 3	0	
This is to exclude the Tution Waiver Scheme (TWS) students)  Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)  Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift  Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  Development fee (4.5 / 4.8)  Total Fee (4.5 / 4.8)  Total fee (4.9 + 4.10)  Credit for accreditation NAAC Grade - N NBA Courses - 0%  NAAC Grade - N NBA Courses - 0%  Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)  The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included.	1.5		2824683	78463
(This is to exclude the Tution Waiver Scheme (TWS) students)	4.6	(This is to exclude the Tution Waiver Scheme (TWS) students)	36	
Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  Development fee (4.5 / 4.8)  1.0 Development fee (10% of 4.9)  Total fee (4.9 + 4.10)  Credit for accreditation  NAAC Grade - N  NBA Courses - 0%  1.10.3 Total Fee (4.10.1 to 4.10.2)  Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)  Credit for accreditation  Additional Expenditure of 6th pay commission if he Institution. However for the students admitted in 2016-17 it is already included.		(This is to exclude the Tution Waiver Scheme (TWS) students)	0	
Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  Development fee (4.5 / 4.8)  1.10 Development fee (10% of 4.9)  Credit for accreditation  NAAC Grade - N  NBA Courses - 0%  1.10.3 Total Fee (4.10.1 to 4.10.2)  Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)  Credit for accreditation  Additional Expenditure of 6th pay commission if he Institution. However for the students admitted in 2016-17 it is already included.	4.7			
Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  Development fee (1.5 / 4.8)  Development fee (10% of 4.9)  Credit for accreditation  NAAC Grade - N  NBA Courses - 0%  NBA Courses - 0%  Conditional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  (NA4C = 0 + NB4 = 0)  Credit for accreditation  NAAC = 0 + NBA = 0)  Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  (NA4C = 0 + NBA = 0)  Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  (Na4C = 0 + NBA = 0)  Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)			0	
Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  1.9 Tuition Fee (4.5 / 4.8)  1.10 Development fee (10% of 4.9)  1.10.1 Total fee (4.9 + 4.10)  Credit for accreditation NAAC Grade - N NBA Courses - 0%  1.10.3 Total Fee (4.10.1 to 4.10.2)  1.11 Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)  1.11 Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  7846  86309  1.11 - Total - 4.11.1 - Total - 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included.	4.8		36	
Development fee (10% of 4.9)  1.10.1 Total fee (4.9 + 4.10)  Credit for accreditation NAAC Grade - N NBA Courses - 0%  1.10.3 Total Fee (4.10.1 to 4.10.2)  Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)  The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included.		Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	_	
1.10.1 Total fee (4.9 + 4.10)  Credit for accreditation  NAAC Grade - N  NBA Courses - 0%  1.10.3 Total Fee (4.10.1 to 4.10.2)  Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)  Additional Expenditure of 6th pay commission if he Institution. However for the students admitted in 2016-17 it is already included in 4.1.1.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in 4.1.1.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in 4.1.1.2 is to be collected from all the students in the Institution.	1.9	Tuition Fee (4.5 / 4.8)	78463	
Credit for accreditation NAAC Grade - N NBA Courses - 0%  1.10.3 Total Fee (4.10.1 to 4.10.2)  1.11 Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)  1.12 - per Student  The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included.	1.10			
NAAC Grade - N NBA Courses - 0%  1.10.3 Total Fee (4.10.1 to 4.10.2)  1.11 Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)  1.12 - per Student  The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included.	1.10.1	Total fee (4.9 + 4.10)	86309	
Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)  4.11.1 - Total - 4.11.2 - per Student  The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included	1.10.2	NAAC Grade - N	=0)	
Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)  4.11.2 - per Student  The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included.	4.10.3	Total Fee (4.10.1 to 4.10.2)	86309	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)	1.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		
	Γhe am n their	ount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 Tuition Fee (See 4.5)	it is alrea	dy included

Signature and Seal of person a	uthorised in terms of section 2 (1) o	of the Act with Code No.	
Date			
Disallowance:- 1) 2) 3) 4)			
Prepared by:			

Checked by (Chartered Accountant)