

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	EN3200 - Finolex Academy of Management and Technology, Ratnagiri
Address	P-60,P-60/1, MIDC, MIRJOLE RATNAGIRI-415639

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			ENGG	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES RECEIVED	106301838	98847148	6166655	1288035	0	0	0	0
2	APPLICATION FORM FEE RECEIVED	680584	632509	39106	8969	0	0	0	0
3	DEVELOPMENT CHARGES	10007741	9303464	575469	128808	0	0	0	0
4	UNIVERSITY FEES	1702145	1581909	97804	22432	0	0	0	0
5	RE-EXAMINATION FEES	613390	570061	35245	8084	0	0	0	0
6	STUDENT OTHER INCOME	810476	753226	46569	10681	0	0	0	0
7	RENTALS- OTHERS	348808	348808	0	0	0	0	0	0
8	INTEREST ON DEPOSITS- FIXED DEPOSIT&SAVINGS	5162480	5162480	0	0	0	0	0	0
9	INTEREST ON M.S.E.B DEPOSIT	16079	16079	0	0	0	0	0	0
10	INTEREST ON WATER DEPOSIT-MIDC	6732	6732	0	0	0	0	0	0
11	INCOME FROM CLASSES/WORKSHOPS	727874	676459	41823	9592	0	0	0	0
12	STUDENT ACTIVITIES	397588	369503	22845	5240	0	0	0	0
13	SALE OF STATIONERY	197059	183139	11323	2597	0	0	0	0
14	NOTICE PAY RECOVERY	98560	69760	28800	0	0	0	0	0
15	GRANT RECEIVED (IIT-B)- NET EXPENSES	1	1	0	0	0	0	0	0
16	MISCELLANEOUS INCOME	1038262	964921	59658	13683	0	0	0	0
17	RENTALS- HOSTELS	2789012	0	0	0	0	2789012	0	0
Total Income		130898629	119486199	7125297	1498121	0	2789012	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			ENGG	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	REGISTRATION FEE INCOME	0	0	0	0	0	0	0	0
2	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0	0	0
3	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0	0	0
4	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0	0	0
5	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0	0	0
6	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0	0	0
7	GAMES FEES INCOME	0	0	0	0	0	0	0	0
8	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0	0	0
9	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0	0	0
10	INTEREST ON FDR	5185291	5185291	0	0	0	0	0	0
11	HOSTEL ROOM RENT	2789012	0	0	0	0	2789012	0	0
12	RENT INCOME	348808	348808	0	0	0	0	0	0

13	L.C. (LEAVING CERTIFICATE) FEES INCOME	0	0	0	0	0	0	0	0
14	BANK INTEREST INCOME	0	0	0	0	0	0	0	0
15	RECHECKING FORMS FEES	613390	570061	35245	8084	0	0	0	0
16	PHOTOCOPY FEE	0	0	0	0	0	0	0	0
17	MANUAL FEES	0	0	0	0	0	0	0	0
18	ID CARD FEES	0	0	0	0	0	0	0	0
19	GRANT - SPORTS	0	0	0	0	0	0	0	0
20	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	0	0	0	0	0	0	0	0
21	ENROLLMENT FEE INCOME	0	0	0	0	0	0	0	0
22	EXAM FEE INCOME	1702145	1581909	97804	22432	0	0	0	0
23	ELIGIBILITY FEE INCOME	0	0	0	0	0	0	0	0
24	DISCOUNT	0	0	0	0	0	0	0	0
25	BOOK BANK FEE	0	0	0	0	0	0	0	0
26	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0	0	0
27	ADMISSION CANCELLATION FEES	0	0	0	0	0	0	0	0
28	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0	0	0
29	FINE AND PENALTIES	0	0	0	0	0	0	0	0
30	ADMISSION / APPLICATION FORM FEES	680584	632509	39106	8969	0	0	0	0
31	BREAKAGE FEES	0	0	0	0	0	0	0	0
32	DEVELOPMENT FEES	10007741	9303464	575469	128808	0	0	0	0
33	TUTION FEES	106301838	98847148	6166655	1288035	0	0	0	0
34	MAGAZINE FEE INCOME	0	0	0	0	0	0	0	0
35	INSURANCE - STUDENTS INCOME	0	0	0	0	0	0	0	0
36	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0	0	0
37	GYMKHANA FEE	0	0	0	0	0	0	0	0
38	TRAINING & PLACEMENT FEES	0	0	0	0	0	0	0	0
39	LABORATORY FEES	0	0	0	0	0	0	0	0
40	DIVIDEND	0	0	0	0	0	0	0	0
41	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0	0	0
42	ALUMNI FEES	0	0	0	0	0	0	0	0
43	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0	0	0
44	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	3269820	3017009	211018	41793	0	0	0	0
Total Income		130898629	119486199	7125297	1498121	0	2789012	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense						
			ENGG	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	STAFF WELFARE	101900	95321	6378	201	0	0	0	0
2	ELECTRICITY CHARGES	2213912	2213912	0	0	0	0	0	0
3	LABORATORY EXPENSES	138595	138595	0	0	0	0	0	0
4	AFFILIATION & MEMBERSHIP FEES	2031162	1731723	177753	121686	0	0	0	0
5	BOOKS AND PERIODICALS	998714	998714	0	0	0	0	0	0
6	SOFTWARE EXPENSES	200281	186134	11508	2639	0	0	0	0
7	OFFICE EXPENSES	16854	15946	739	169	0	0	0	0
8	LEGAL & PROFESSIONAL FEES	209516	194716	12039	2761	0	0	0	0
9	COMMUNICATION EXPENSES	1102287	1024424	63336	14527	0	0	0	0
10	TRAVELLING EXPENSES	286488	266251	16461	3776	0	0	0	0
11	STUDENT CULTURAL ACTIVITIES	1574914	1463666	90493	20755	0	0	0	0
12	RATES & TAXES	496389	496389	0	0	0	0	0	0
13	PROPERTY MAINTENANCE	1258766	1169849	72328	16589	0	0	0	0
14	INSURANCE	86050	79972	4944	1134	0	0	0	0
15	STUDENT EXPENSES ACADEMICS	1664384	1546816	95634	21934	0	0	0	0
16	PRINTING AND STATIONERY	376631	350026	21641	4964	0	0	0	0
17	MISC. BALANCE WRITTEN OFF	17620	16376	1012	232	0	0	0	0
18	REPAIRS & MAINTENANCE	2242026	2083655	128824	29547	0	0	0	0
19	DEPRECIATION	12883661	12883661	0	0	0	0	0	0
20	CONSERVANCY AND HOUSEKEEPING	276320	0	0	0	0	276320	0	0

21	SALARIES	91501356	83868022	5409930	2223404	0	0	0	0
22	PROMOTIONAL AND ADVERTISING EXPENDITURE	1680976	1576210	85220	19546	0	0	0	0
23	EXCESS OF INCOME OVER EXPENDITURE	9539827	9539827	0	0	0	0	0	0
Total Expenses		130898629	121940205	6198240	2483864	0	276320	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	ENGG	MCA	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	70287230	Total 63201181 Paid 63201181 Provision for Unpaid 0 Claimed 63201181	Total 5016532 Paid 5016532 Provision for Unpaid 0 Claimed 5016532	Total 2069517 Paid 2069517 Provision for Unpaid 0 Claimed 2069517	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	2782560	Total 2457370 Paid 2457370 Provision for Unpaid 0 Claimed 2457370	Total 257690 Paid 257690 Provision for Unpaid 0 Claimed 257690	Total 67500 Paid 67500 Provision for Unpaid 0 Claimed 67500	0	0	0	0
Salary - Teaching	Admin Charges PF	191440	Total 169067 Paid 169067 Provision for Unpaid 0 Claimed 169067	Total 17729 Paid 17729 Provision for Unpaid 0 Claimed 17729	Total 4644 Paid 4644 Provision for Unpaid 0 Claimed 4644	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	2153927	Total 1954205 Paid 1954205 Provision for Unpaid	Total 117979 Paid 117979 Provision for Unpaid	Total 81743 Paid 81743 Provision for Unpaid	0	0	0	0

			0 Claimed 1954205	0 Claimed 117979	0 Claimed 81743				
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	14344826	Total 14344826 Paid 14344826 Provision for Unpaid 0 Claimed 14344826	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	1082991	Total 1082991 Paid 1082991 Provision for Unpaid 0 Claimed 1082991	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Admin Charges PF	74509	Total 74509 Paid 74509 Provision for Unpaid 0 Claimed 74509	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	546073	Total 546073 Paid 546073 Provision for Unpaid 0 Claimed 546073	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
			Total	Total	Total				

Salary - Non Teaching	Non teaching staff insurance	0	0 Paid 0 Provision for Unpaid 0 Claimed 0	0 Paid 0 Provision for Unpaid 0 Claimed 0	0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	34800	0 Total 34800 Claimed 34800	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	3000	0 Total 3000 Claimed 3000	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	2031162	0 Total 1731723 Claimed 1731723	0 Total 177753 Claimed 177753	0 Total 121686 Claimed 121686	0	0	0	0
Affiliation / Inspection	Inspection Expenses	34474	0 Total 32322 Claimed 32322	0 Total 1751 Claimed 1751	0 Total 401 Claimed 401	0	0	0	0
Affiliation / Inspection	Course Fees	0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	86050	0 Total 79972 Claimed 79972	0 Total 4944 Claimed 4944	0 Total 1134 Claimed 1134	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0 Total 0 Claimed 0	0	0	0	0
Repairs and			0 Total 1708799	0 Total 105649	0 Total 24231				

Maintenance	Maintenance - College Building	1838679	Claimed 1708799	Claimed 105649	Claimed 24231	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	403347	Total 374856 Claimed 374856	Total 23175 Claimed 23175	Total 5316 Claimed 5316	0	0	0	0
Repairs and Maintenance	Maintenance - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	1483144	Total 1378378 Claimed 1378378	Total 85220 Claimed 85220	Total 19546 Claimed 19546	0	0	0	0
Advertisement	Advertisement - General	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	1574914	Total 1463666 Claimed 1463666	Total 90493 Claimed 90493	Total 20755 Claimed 20755	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	0	Total 0	Total 0	Total 0	0	0	0	0

			Claimed 0	Claimed 0	Claimed 0				
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	197832	Total 197832 Claimed 197832	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	209516	Total 194716 Claimed 194716	Total 12039 Claimed 12039	Total 2761 Claimed 2761	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	286488	Total 266251 Claimed 266251	Total 16461 Claimed 16461	Total 3776 Claimed 3776	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	101900	Total 95321 Claimed 95321	Total 6378 Claimed 6378	Total 201 Claimed 201	0	0	0	0
Communication Expenses	Internet Charges	1029494	Total 956773 Claimed 956773	Total 59153 Claimed 59153	Total 13568 Claimed 13568	0	0	0	0
Communication Expenses	Telephone, Fax Charges	56089	Total 52127	Total 3223	Total 739	0	0	0	0

			Claimed 52127	Claimed 3223	Claimed 739				
Communication Expenses	Postage charges	16704	Total 15524 Claimed 15524	Total 960 Claimed 960	Total 220 Claimed 220	0	0	0	0
Printing and Stationery	Prospectus printing	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	376631	Total 350026 Claimed 350026	Total 21641 Claimed 21641	Total 4964 Claimed 4964	0	0	0	0
Establishment Expenses	Electricity	2213912	Total 2213912 Claimed 2213912	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	547853	Total 509153 Claimed 509153	Total 31480 Claimed 31480	Total 7220 Claimed 7220	0	0	0	0
Establishment Expenses	Cleaning	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	79714	Total 74083 Claimed 74083	Total 4580 Claimed 4580	Total 1051 Claimed 1051	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	631199	Total 586613 Claimed 586613	Total 36268 Claimed 36268	Total 8318 Claimed 8318	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	200281	Total 186134 Claimed 186134	Total 11508 Claimed 11508	Total 2639 Claimed 2639	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	138595	Total 138595 Claimed 138595	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	276320	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	276320	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

			Claimed 0	Claimed 0	Claimed 0				
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	1664384	Total 1546816 Claimed 1546816	Total 95634 Claimed 95634	Total 21934 Claimed 21934	0	0	0	0
Other Expenses	Expenses related to Trust and Others	496389	Total 496389 Claimed 496389	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	12883661	Total 12883661 Claimed 12883661	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	998714	Total 998714 Claimed 998714	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	9539827	Total 9539827 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		130898629	121940205	6198240	2483864	0	276320	0	0
Total Claimed Expenses			112400378	6198240	2483864				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18